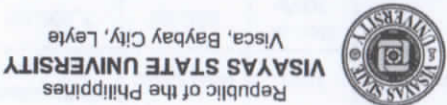


☒ Original PMP
 ☐ Revised (Changed items, same budget)
 ☐ Supplemental

Unit/Office/Dept/Div: VSU Health Services Office
 Project Code: USHER
 Purpose: For COVID-19 Response

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022



Total Budget : 290,000.00
 Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	D
Laboratory Supplies																
3 layer Non-woven surgical face mask, at least 50 pcs. per box	50	boxes	200.00	10,000.00	20				10			10				
Garbage bag yellow (small) 25 pcs/roll (pk of 10)	12	pc	85.00	1,020.00	6	3	3				3					
Garbage bag yellow (medium) 25 pcs/roll (pk of 10)	12	pc	145.00	1,740.00	6	3	3				3					
Garbage bag yellow (large) 10 pcs/roll (pk of 10)	12	roll	276.00	3,312.00	6	3	3				3					
Garbage bag black (small) 25 pcs/ roll (pk of 10)	12	roll	82.00	984.00	6	3	3				3					
Garbage bag black (medium) 25 pcs/roll (pk of 10)	12	roll	140.00	1,680.00	6	3	3				3					
Garbage bag black (large) 10 pcs/roll (pk of 10)	12	roll	264.00	3,168.00	6	3	3				3					
Garbage bag green(medium) 25 pcs/roll (pk of 10)	12	roll	145.00	1,740.00	6	3	3				3					
Garbage bag green (large) 10 pcs/roll (pk of 10)	12	roll	276.00	3,312.00	6	3	3				3					
Sub-Total																
Medical & Dental Supplies & Equipment																
Arm cuff cloth (adult) for bp	20	piece	200.00	4,000.00	5	5	5				5				5	
Arm cuff cloth (pedia) for bp	2	piece	200.00	400.00	1		1									
Disposable syringewith needle, 3cc G-23	6	Box of 100's	650.00	3,900.00	3		3									
Medical Oxygen (MO2) refill	12	cylinder	950.00	11,400.00	3		3				3				3	
Medical Oxygen AVIATOR refill	12	cylinder	1,500.00	18,000.00	3		3				3				3	
examination gloves, non sterile, latex, powder free small	12	Box of 100's	600.00	7,200.00	3		3				3				3	

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
examination gloves, non sterile, latex, powder free medium	12	Box of 100's	600.00	7,200.00	3			3			3			3		
examination gloves, non sterile, latex, powder free large	8	Box of 100's	600.00	4,800.00	2			2			2			2		
Sphygmomanometer aneroid (pedia)	4	pc	1,500.00	6,000.00	2			2								
Pulse Oximeter (SPO2 blood oxygen saturation; normal range 94%-100%...see attached spec.)	4	pcs	2,000.00	8,000.00	2			2								
SARS-COV-2 Antigen Rapid Test	100	pcs	750.00	75,000.00	50			20			20			10		
Infrared Thermal scanner with automatic alcohol dispenser with stand	2	pc	5,000.00	10,000.00	1			1								
PPE coverall suit	100	pcs	350.00	35,000.00	50			20			20			10		
Heavy Duty Rough Surface Gloves (Industrial Latex Gloves)	30	pairs	110.00	3,300.00	20			10								
Rubber Dam with Accessories (Rubber Dam puncher, clamps holder, clamps, frame)	1	set	13,000.00	13,000.00	1											
NSK Handpiece with antiretraction valve	1	piece	8,000.00	8,000.00	1											
Pulse Oximeter Pedia	2	pc	1,400.00	2,800.00	2											
Non contact infrared thermometer	2	pieces	3,500.00	7,000.00	2											
Sub-Total				225,000.00												
Office Supplies																
Alcohol, Ethyl, 70% solution, 1 gallon	50	gallons	600.00	30,000.00	20			10			10			10		
Cotton, 400g	24	packs	165.00	3,960.00	12			6			6					
Tissue, Bathroom, 2 Ply, 12rolls/pack	15	pack	204.00	3,060.00	6			5			2			2		
Sub-Total				37,020.00												
Grand Total				288,976.00												

Prepared by:

CLARA P. MERCADO

Noted by:

ELWIN JAY V. YU
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

Date: **11/22/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies