Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

Please Check
- [x] Original PPMP
- [ ] Revised (Changed items, same budget)
- [ ] Supplemental (Additional budget)

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div.: **Dept. of Economics**

Project Code: **DOE A.III.b.1 2023**

Purpose: **For office use**

Total Budget: **103,466.67**

Funding : **GF-MOOE**

	Description/Specifications	Qty	Unit	Unit Cost	Total Cost	Schedule/Milestone of Activities (in quantities)											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies																	
	Ink, Epson, genuine (BK) T664, 70 ml	25	bot	350.00	8,750.00	20			5								
	Ink, Epson, genuine (Y) T664, 70 ml	15	bot	350.00	5,250.00	10			5								
	Ink, Epson, genuine (M) T664, 70 ml	15	bot	350.00	5,250.00	10			5								
	Ink, Ipson, genuine (C) T664, 70 ml	15	bot	350.00	5,250.00	10			5								
Office Supplies																	
1	Alohol, Ethyl, 70% solution, 500 ml	10	bottles	125.00	1,250.00	10											
2	Battery, Alkaline, Size AAA, nominal voltage, 1.5, 2 pcs/pack	10	pack	125.00	1,250.00	10											
3	Battery, Alkaline, Size AA, nominal voltage, 1.5, 2 pcs/pack	5	pack	115.00	575.00	5											
4	Broom, soft (Tambo), large, heavy duty	4	pcs	250.00	1,000.00	4											
5	Cleanser, powder, 500 g, any scent	10	bot	76.00	760.00	10											
6	Correction pen, rolling ball-metal tip	2	pcs	220.00	440.00	2											
7	Soap, detergent, liquid, 1 gal, any scent	3	gal	350.00	1,050.00	3											
8	Soap, detergent, poweder, 1 kilo/pack, any scent	3	kls	105.00	315.00	3											
9	Soap, dishwashing liquid, 250 ml	5	bot	150.00	750.00	5											
10	Folder, file, long 14 pts, white	80	pcs	10.00	800.00	50			30								
11	Folder, pressboard, US, blue, long	100	pcs	30.00	3,000.00	50			50								
12	Hand sprayer, plastic, 150 ml cap.	3	pcs	100.00	300.00	3											
13	Mop rug, heavy duty, 100% cotton	6	pcs	90.00	540.00	3			3								
14	Morocco board, A4, 100 pcs/rms, 230 gms, for cover, beige	3	rms	450.00	1,350.00	3											
15	Morocco board, A4, 100 pcs/rms, 230 gms, for cover,lightblue	3	rms	450.00	1,350.00	3											
	Sub-Total				39,230.00												