

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



38-4-470-2021-11-0-3

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **College of Management & Economics**

Project Code: **20201050-1.97**

Purpose: **Travel Expenses**

Total Budget : **180,000.00**

Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Furniture & Fixture																
Stainless Steel 30 in X 33 in	1	pc	18,000.00	18,000.00	1											
Sub-Total				18,000.00												
Grand Total				18,000.00												

Prepared by: _____

MOISES NEIL V. SERIÑO

Noted by: _____

MOISES NEIL V. SERIÑO
 Unit Head/Project Leader

Funds Available: _____

NICK FREDDY R. BELLO
 Head, Accounting Office

Date: **01/05/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies