

HEADQUARTERS
VISAYAS STATE UNIVERSITY ROTCU
804TH COMMUNITY DEFENSE CENTER, 8RCDG, ARESOM
Visca, Baybay City, Leyte

VSU/ROTCUX

16 Oct 2021

PROGRAM OF EXPENDITURE

(1st SEM, SY 2021 - 2022)

ROTC Trust Fund (Enrolled Cadets 1,209 x 180)				217,620.00
VSU Baybay – 1,182 Basic ROTC Cadets				
Villaba – 27 Basic ROTC Cadets				
Contingency Fund (30%)				65,286.00
ROTC Operational Plan (70%)				152,334.00
PARTICULARS	QTY	UNIT	U/COST	TOTAL
ROTC Operational Fund (70%)				
Admin / Logistical Support				
Long Folder (Green)	100	pcs	10.00	1,000.00
Bond Paper (Long)	10	ream	260.00	2,600.00
Bond Paper (A4)	10	ream	270.00	2,700.00
Brown Envelop	1500	pcs	4.00	6,000.00
Special Paper (A4)	150	pcs	40	6,000.00
Subscriptions Link	6	mos.	1,000.00	6,000.00
Ink Printer (L3110 Epson Ink)	10	sets	960.00	9,600.00
Sign Pen Blue	2	box	50.00	100.00
External Drive (4TB)	3	pcs	3,444.67	10,334.00
Stapler	10	pcs	150.00	1,500.00
Tabbing	30	box	50.00	1,500.00
Subtotal				47,334.00
Troops Services Support				
ROTC Superintendent	1	each	10,000.00	10,000.00
Commandant	1	each	10,000.00	10,000.00
Asst. Commandant	1	each	9,000.00	9,000.00
Tactical Officer	1	each	9,000.00	9,000.00
Admin NCO	2	each	7,000.00	14,000.00
Training NCO	3	each	7,000.00	21,000.00
GMA	8	each	4,000.00	32,000.00

Subtotal				105,000.00
Command Directed Activities				
Subtotal				
TOTAL				147,798.00
Contingency Fund (30%)				
School Contingency Fund for unprogrammed Activities of the ROTCU				63,342.00
TOTAL				63,342.00
GRAND TOTAL				211,140.00

Prepared by:

CERTIFIED CORRECT:


Michu D Cellosa
 TSg (AGS) PA
 Admin NCO


REY A AUGUIS
 LTC (INF) PA
 Commandant

Recommending Approval:

Recommending Approval:

PROF. MANOLO B. LORETO JR.
 NSTP Head
 Visayas State University

DR. ALELI A. VILLOCINO
 Vice President for Student Affairs
 Visayas State University

APPROVED BY:

DR. EDGARDO E. TULIN
 University President
 Visayas State University