

PROPOSAL FOR NEW OR EXPANDED LOCALLY-FUNDED PROJECT

1. Proposal/Project Name:	Construction of a Two (2)-Storey Building for the offering of the New OBE-based Degree in Bachelor of Science in Meteorology under the Newly Created Department of Meteorology
2. Implementing Department/ Agency (or Agencies)	VISAYAS STATE UNIVERSITY (Main Campus)

3. Priority Ranking No	1
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4. Categorization			
New	<input type="checkbox"/>	Infrastructure	<input checked="" type="checkbox"/>
Expanded/revised	<input checked="" type="checkbox"/>	Non-Infrastructure	<input checked="" type="checkbox"/>

5. NEDA Project ID:	2022-08083-000107
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6. Total Proposal Cost (in P'000):	Php 67,200.00
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7. Description:	The project is a two (2)-storey building that will occupy a total floor area of 800 m ² for a total cost of P67,200,000.00 (including equipment and manpower components). The building will provide an Administrative Office with two (2) comfort rooms (CRs), eight (8) faculty rooms with two (2) CRs, four (4) classrooms, three (3) laboratory rooms, one (1) auditorium, one (1) conference room, four (4) comfort rooms for students, and one (1) ramp for PWDs for the offering of the New Outcomes-Based Education (OBE) Degree in Bachelor of Science in Meteorology at the Visayas State University. This program is a priority of the Philippine government to produce highly skilled manpower in Meteorology and Atmospheric Science for climate change mitigation, risks reduction, and agrometeorological applications in the Philippines, specifically for Visayas and Mindanao.	
8. Purpose:	This project supports the offering of the new OBE-based Degree Program in Bachelor of Science in Meteorology that addresses the growing concern on climate change, challenges of the changing atmosphere, and the dearth of expertise in atmospheric science and meteorology, which demand the capacity building of professionals in this specialized field of study. The Visayas State University (VSU) is among the four (4) SUCs located in typhoon-prone areas in the Philippines that are members of the Consortium on Meteorology Education and Training (CoMET) formed by CHED, DOST, and PAG-ASA and supported by DBM. The other three (3) member-SUCs are located in Luzon that include the Bicol University (BU), Central Luzon State University (CLSU), and Mariano Marcos State University (MMSU). The four (4) member- SUCs are supported by the Philippine government to offer, for the first time in the Philippines and presumably even in Asia, the undergraduate degree program in Meteorology to address the issues on climate change, environment protection, and risk reduction through strengthening its manpower capabilities on these areas. In 2016, the Philippine government allotted four (4) new faculty plantilla positions and two (2) administrative positions to VSU and the other three (3)-member SUCs to start the offering of the BS in Meteorology in 2018.	
9. Beneficiaries:	All students taking the Bachelor of Science in Meteorology, Agricultural and Biosystems Engineering, and other students from other degree programs.	
10. Implementation Period:	ORIGINAL	
	Start Date:	January 2019
	Finish Date:	December 2019
	REVISED	
	Start Date:	January 2023
	Finish Date:	December 2023

11. Pre-Requisites:	Approving Authorities		Reviewed/Approved		Remarks	
			Yes	No		Not Applicable
	NEDA Board					
	NEDA Board – ICC					
	DPWH Certification					
	DPWH MDA					
	DPWH Costing					
	DENR Clearance					
	RDC Consultation					
	CSO Consultation					
	List of Locations					
	List of Beneficiaries					
	Others (please specify)					

12. Financial (in P'000) and Physical Details**12.1. PAP ATTRIBUTION BY EXPENSE CLASS**

PAP (A)	TIER 2 (B)	2023 (C)	2024 (D)
MFO1-Higher Education	67,200.00		
GRAND TOTAL	67,200.00		

12.2 PHYSICAL ACCOMPLISHMENT & TARGETS

Physical Accomplishments	Targets		
(A)	TIER 1 (B)	2023 (C)	2024 (D)
No. of buildings constructed	1		

12.3 TOTAL PROJECT COST

Expense Class	Total Project Cost
PS	1,200.00
MOOE	6,000.00
FINEX	
CO	60,000.00
GRAND TOTAL	67,200.00

12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For infrastructure projects, show the estimate ongoing operating costs to be included in Forward Estimates

PAP (A)	2023 (B)	2024 (C)
MFO1-Higher Education		
GRAND TOTAL		

Revised BP Form 202 (2023 Budget Tier 2)

12.5 COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	Total (F)
Office Equipment			376.20		376.20
Information and Communication on Technology Equipment (ICT)			10,430.00		10,430.00
Communication Equipment			1,209.50		1,209.50
Disaster Response and Rescue Equipment			40.00		40.00
Printing Equipment			593.40		593.40
Technical & Scientific Equipment			19,599.00		19,599.00
Other Machinery & Equipment			310.00		310.00
Furniture and Fixtures			491.90		491.90
Other Intangible Assets			1,950.00		1,950.00
Infrastructure			25,000.00		25,000.00
GRAND TOTAL			60,000.00		60,000.00

12.6 LOCATION of IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	Total (F)
Visayas State University – Main Campus	1,200.00	6,000.00	60,000.00		67,200.00
GRAND TOTAL	1,200.00	6,000.00	60,000.00		67,200.00

Prepared By:		Certified Correct:	Approved:	Date:
ALICIA M. FLORES	JANNET C. BENCURE	LOUELLA C. AMPAC	EDGARDO E. TULIN	
Budget Officer	Dean, College of Engineering and Technology	Finance and Management Director	Head of Agency	