

Original PPMP Revised (Changed items, same budget) Supplemental

Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



53-5-2057-2022-10-0-0

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Geographic Information System Services Unit**Project Code: **GISSU**Purpose: **serve as guide in purchasing office supplies and materials**

<b>General Description</b>	<b>Quantity</b>	<b>Unit</b>	<b>Unit Cost</b>	<b>Estimated Budget</b>	<b>Schedule/Milestone of Activities (in quantities)</b>											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
LED bulb, 20 watts, At least 2000 Lumens (daylight)	10	pcs	600.00	6,000.00	2				5			3				
<b>Sub-Total</b>				<b>6,000.00</b>												
<b>Hardwares</b>																
Plywood, Marine, 1/2" (thickness) x 4' x 8'	1	piece	900.00	900.00	1											
<b>Sub-Total</b>				<b>900.00</b>												
<b>IT Supplies and Equipment</b>																
Ink HP GT51 Black (K)	2	btls	500.00	1,000.00	2											
Ink HP GT52 Cyan (C)	2	btls	500.00	1,000.00	2											
Ink HP GT52 Magenta (M)	2	btls	500.00	1,000.00	2											
Ink HP GT52 Yellow (Y)	2	btls	500.00	1,000.00	2											
Battery Charger for 9 Volts Battery	1	pc	400.00	400.00	1											
<b>Sub-Total</b>				<b>4,400.00</b>												
<b>Laboratory Equipment</b>																
Calibration and Maintenance	2	unit	10,000.00	20,000.00								1				
Repair/Maintenance, RTK GPS	1	unit	10,000.00	10,000.00								1				
<b>Sub-Total</b>				<b>30,000.00</b>												
<b>Office Supplies</b>																
Paper, Bond, A4, S-20, 70 gsm	2	reams	253.00	506.00	2											
Alcohol, Ethyl, 70% solution, 500mL	2	btls	125.00	250.00	2											
Paper Roll, A0 size	2	rolls	1,500.00	3,000.00	2											
Broom, Soft (Tambo), Large, Heavy Duty	2	pcs	250.00	500.00	2											

Total Budget : **100,000.00**  
 Funding : **GF-MOOE**