



STRATEGIC PLAN MONITORING FORM

Year **2021**

Monitoring form of the Metrics								
STRATEGIC GOALS		No	Metrics Classification	Units/Office Concerned	TARGETS (University)	TARGETS (of College)	ACCOMPLISHMENT (of College)	% Accomplished
KEY AREAS	METRICS							
1. Curriculum Development	GOAL 1: WORLD CLASS EDUCATION			OVPAA				
	1. Number of programs aligned to the OBE-curricula	1.	Quantitative - Number	OVPAA/ COLLEGES	77	8	8	100
	2. Number of OBE-compliant instructional materials prepared and published	2.	Quantitative – Number	OVPAA/ COLLEGES	750	51	92	180.39
	3. Number of additional graduate degree programs offered(including PhD research)	3.	Quantitative – Number	OVPAA/ COLLEGES	2	0	0	0
	4. Number of students enrolled in various degree programs	4.	Quantitative – Number	OVPAA/ COLLEGES	6,000	426	919	215.73
	5. Number of programs compliant with the requirement of CHED, PRC and other regulatory bodies	5.	Quantitative – Number	OVPAA/ COLLEGES	60	6	6	100
	6. Number of programs accredited by	6.	Quantitative – Number	OVPAA/ COLLEGES	40	3	3	100

Vision:
Mission:

A globally competitive university for science, technology, and environmental conservation.
Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.

	national/international quality assurance bodies						
7.	Number of programs recognized as COEs/COD by CHED	7.	Quantitative – Number	OVPAA/ COLLEGES	3	1	100
8.	Number of curricular reviews and monitoring conducted	8.	Quantitative – Number	OVPAA/ COLLEGES	8	1	100
9.	Number of programs/activities for interactive learning conducted	9.	Quantitative – Number	OVPAA/ COLLEGES	10	11	145.45
10.	Number of student theses funded by industries, alumni, and other funding institutions	10.	Quantitative - Number	OVPAA/ COLLEGES	10		
11.	Percentage of graduates graduating within the prescribed period	11.	Quantitative - Percentage	OVPAA/ COLLEGES	70%		
12.	Improved performance in licensure examinations (institutional passing percentage higher than the national passing percentage, number of topnotchers)	12.	Quantitative - Percentage	OVPAA/ COLLEGES	50%	20%	70%
13.	Percentage of graduates employed within 6-12 months after graduation	13.	Quantitative - Number	OVPAA/ COLLEGES	70%	160	118.75
14.	Number of Distance Education degree programs offered/strengthened	14.	Quantitative - Number	OVPAA/ COLLEGES	5		
15.	Number of students enrolled in Distance Education programs	15.	Quantitative - Number	OVPAA/ COLLEGES		40	232.5
16.	Number of communication and foreign language short courses offered	16.	Quantitative - Number				

	3. Number of alumni supporting projects	28.	Quantitative – Number				
	4. Number of students enjoying alumni scholarship	29.	Quantitative – Number				
	5. Number of fund raising activities conducted	30.	Quantitative – Number				
	6. Endowment Fund project designed and implemented	31.	Actual Output				
	7. Number of MOAs/MOUs forged with individual alumni chapters for the Endowment Fund Project	32.	Quantitative – Number				
4. Awards and Promotions	1. Number of alumni awarded for their outstanding contributions to the university	33.	Quantitative – Number				
	2. Number of Jubilarians attending VSU anniversary convocations programs	34.	Quantitative – Number				
5. Monitoring	1. Number of reports submitted by alumni chapter communicators	35.	Quantitative – Number				
	2. Number of reports published in the alumni website	36.	Quantitative – Number				
	TOTAL	317			2,953,791.20	2,955,936.39	100.07
	SUMMARY						
	Quantitative: Numbers and Percentage						
	Infrastructure						
	Non-Infra						
	Qualitative						

Prepared by:

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 Date: Dec. 27, 2021

Reviewed by:

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 Date: _____