



### OPCR MONITORING FORM

Accomplishment for the period of January-December 2021

				COLLEGE OF ARTS AND SCIENCES																					
				CAS			Biotech			DoPAC			DLABS			DMP			DepStat			DBS			
(1)	(2)	(3)	(4)	(5) Targ et	(6) Actua l Acco mp- lishm ent	(7) % Acc omp - lish men t	(8) Targ et	(9) Actua l Acco mp- lishm ent	(10) % Acco mp- lishm ent	(11) Targ et	(12) Actual Acco mp- lishm ent	(13) % Acco mp- lish ment	(14) Targ et	(15) Actual Accom p- lishme nt	(16) % Acco mplish - ment	(17) Targ et	(18) Actual Accomp lishment	(19) % Accomplis h- ment	(20) Targ et	(21) Actual Accom plishm ent	(22) % Accomplishm ent	(23) Targ et	(24) Actua l Acco mplis hmen t	(25) % Accom plishm ent	
UMFO No.	MFO Description	Success Indicator (SI)	Metrics in the Strat Plan ? Yes/ No																						
UMFO 1: Advanced Education Services																									
MFO 1. Graduate Degree Program Management Services																									
PI 1: Number of graduate degree specialization				3	3	100				1	1	100											2	2	100
PI 2: Total FTE monitored				30.5	78.78	258.30				3	3	100	20	37.4	187				2.5	4.44	177.6	5	33.9	678.8	

<b>MFO 2. Graduate Student Management Services</b>																						
<u>Outcome Indicators</u>																						
<u>PI 5:</u> Percentage of graduate school faculty engaged in research work applied in any of the following:																						
<u>PI 5a:</u> Pursuing advanced research degree programs (Ph.D) or		3	2.25	75				3	2.25	75												
<u>Output Indicators</u>																						
<b>UFMO 2: Higher Education Services</b>																						
<b>MFO 1. Curriculum Program Management System</b>																						
<u>PI 1:</u> Total FTE monitored		2652	5603.4	211.29	12	61.65	100	515	515	100	1280	3152.49	246.29	500	789.65	157.93	160	218.34	136.46	185	865.37	467.75
<u>PI 2:</u> Number of undergraduate curricular program compliant to CMO, approved and offered		6	6	100				1	1	100				2	2	100	1	1	100	2	2	100
<u>PI 3:</u> Average percentage passing in licensure exam in mandated programs								NA									NA	NA	NA			
<u>PI 4:</u> Number of graduates in mandated programs graduated within prescribed period		0	1	100				NA			0	1	100				NA	NA	NA			
<u>PI 5:</u> Percentage increase in the number of undergraduate students who graduated within prescribed period								NA									NA	NA	NA			

**PI 6:** Percentage increase in number of undergraduate students enrolled

**PI 7:** Number of academe/industry linkage established

**PI 8:** Number of students advised

**PI 9:** Number of student organizations advised/ assisted

**PI 10:** Number of instructional materials developed

**Outcome Indicators**

**PI 11:** Percentage of first-time licensure exam takers that pass the licensure exams

**PI 12:** Percentage of graduates (2 years prior) that are employed

**Output Indicators**

**PI 13:** Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs

**PI 14:** Percentage of undergraduate programs with accreditation

**Additional Outputs**

**PI 15:**

	767	355.29	46.34				50	50	100	25	73	292				45	66%	146.67			
	3	3	100	1	1	100							1	1	100	1	1	100			
	306	1441.08	470.94		93	100	40	40	100	204	1021.08	500.53	50	250	500	7	7	100	5	30	620
	11	14	124.27	1	1	100	1	1	100	4	5	125	2	4	200	1	1	100	1	2	200
	299	1583	529.43	4	58	100	60	60	100	200	1354	677	15	45	300	10	23	230	10	43	430
	100	140	140				100	140	140	NA											
	662.5	592.25	89.40	40	50	100	80	72	90	60	60%	100				100	100	100	80	98	81.63
	1142	201.06	17.64	0.5	1.06	100	100	100	100				100	100%	100				BS Bio =23 BS MB =57		
	700	700	100	100	100	100	100	100	100							100	100	100	50	50 (BS Marine Bio does not qualify for accreditation yet)	
	2	38	1900	1	37	100	1	1	100												

**Vision:**  
**Mission:**

A globally competitive university for science, technology, and environmental conservation.  
Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.

UFMO 3: Research Innovation Services																						
PI 1: Number of published papers in internationally indexed journals																						
In refereed int'l journals		12	33	275				2	2	100	4	12	300	1	9	900				5	10	200
In refereed nat'l journals		2	11	550						2		11	100									
In institutional journals																						
PI 2: Number of research outputs presented in regional/national/ int'l fora/conferences																						
In int'l fora/conferences		5	5	100							4	4	100							1	1	100
In nat'l fora/conferences		5	5	100							4	3	75							1	2	200
In reg'l fora/conferences		1	1	100																1	1	100
In institutional fora/conferences		4	11	275				1	1	100							1	1	100	2	9	450
PI 3: Number of research projects conducted and/or completed on schedule		12	29	241.67										1	2	200	1	1	100	10	26	260
PI 4: Number of research proposals submitted/endorsed for external funding		1	3	300										1	3	300						
PI 5: Percent of research proposals approved		150	150	100							50	100	200							100	200	200
PI 6: Amount of research money generated from external funding (Thousand PHP)		200,000.00	1,896,304																	200,000.00	1,876,304	

**PI 7:** Amount of research money generated from institutional funding (Thousand PHP)

**PI 8:** No. of research-related awards (research conducted by faculty or student w/ faculty)

**Outcome Indicator**

**PI 9:** Number of research outputs in the last three years utilized by the industry or other beneficiaries

**Output Indicators**

**PI 10:** Number of research outputs completed within the year

**PI 11:** Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year

**Additional Outputs:**

**PI 12:** Number of research collaboration/partnership with LGUs

**PI 17:** Number of research proposals approved for internal funding

**PI 28:** Number of VSU faculty/ researchers/ staff attended IP related trainings and seminars (national/ international trainings/ conference

	200,000.00	4,515,136.50											1,401,216.50					200,000.00	3,113,920	
	0	1	100															0	1	100
	2	2	100				2	2	100											
	1	2	200															1	2	200
	700	1100	157.14				2	2	100									5	9 (nimb er)	180
	1	1	100															1	1	100
	2	4	200									1	2	200				1	2	200
	1	6	600									1	6	600						

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<b>PI 29:</b> Number of publications qualified for VSU publication incentive award		3	3	100	1	0	0	2	2	100							0	1	100		No result yet	
<b>UFMO 4: Extension Services</b>																						
<b>PI 1:</b> Number of person-days trained weighted by length of training		65	none	0							20	none	0	45	0	0						
<b>PI 2:</b> Number of trainings conducted		1	0	0										1	0	0						
<b>PI 3:</b> Number of IEC materials/technoguides developed/used																						
<b>PI 4:</b> Number of beneficiaries served																						
Groups																						
Individuals		313	313	10				313	313	100												
<b>PI 5:</b> Number of technical/expert services																						
<i>Research Mentoring</i>		0	10	100							0	10	100									
<i>Peer reviewers/Panelists</i>		3	3	100							1	2	200	1	1	100	1					
<i>Resource Persons</i>		2	8	400							1	2	200	1	6	600						
<i>Convenor/Organizer</i>		1	2	200							1	2	200									
<i>Consultancy</i>		16	13	81.25													15	11	73.33	1	2	200
<i>Evaluator</i>		11	24	218.18							1	1	100				10	23	230			
<b>PI 6:</b> Number of extension projects conducted and/or completed on schedule		6	5	83.33							4	4	100	1	0	0				1	1	100
<b>PI 7:</b> Number of extension proposals submitted																						

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<p><b>PI 8:</b> Percent of extension proposals approved</p> <p><b>PI 9:</b> Amount of extension money generated from external funding (Thousand PHP)</p> <p><b>Outcome Indicator</b></p> <p><b>PI 12:</b> Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities</p> <p><b>Output Indicators</b></p> <p><b>PI 13:</b> Number of trainees weighted by the length of training</p> <p><b>PI 14:</b> Number of extension programs organized and supported consistent with the SUC's mandated and priority programs</p> <p><b>PI 15:</b> Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance</p> <p><b>Additional Outputs:</b></p> <p><b>UFMO 5: Support to Operations(STO)</b></p> <p><b>MFO 1. Faculty Development Services</b></p>		98	100	102.04							98	100	102.04										
											none	none											
		1	2	200							1	2	200										
														45	0	0							
		1	0	0										1	0	0							
		75	0	0										75	0%	0							

<b>PI 1:</b> Number of faculty pursuing advanced research degree programs (PhD) facilitated, monitored and assisted		18	21	166.67	3	3	100	3	3	100	1	4	400	6	6	100	1	1	100	4	4	100
<b>MFO 2. Faculty Recruitment/Hiring Services</b>																						
<b>PI 2:</b> Number of faculty recruited/hired aligned with ISO standards		41	70	170.73				4	4	100	28	50	178.57	5	6	120	2	2	100	2	8	400
<b>MFO 3. Faculty Evaluation Services</b>																						
<b>PI 3:</b> Number of seminars/trainings/conventions/workshops coordinated for entire university			1	100		1	100															
<b>PI 5:</b> Percentage of faculty rated by students with at least very satisfactory rating in 50% of the subjects evaluated		527.08	569.74%	108.09	50	100	200	80	64	80	200	95	47.5	75	100%	133.33				80	100	125
<b>PI 6:</b> Number of in-house seminars/trainings/workshops/reviews conducted/attended		3	28	933.33		1	100	1	1	100				1	5	500	1	10	1000			
<b>MFO 4. Program and Institutional Accreditation Services</b>																						
<b>PI 1:</b> Number of degree programs which passed accreditation/evaluation at least Level 1		1	1	100													1	1	100			
<b>PI 2:</b> QMS on faculty recruitment, development & performance evaluation aligned with ISO standards		2	1.5	75				2	1.5	75												



<b>PI 3:</b> Degree program compliant with CHED <b>PI 4 :</b> Number of activities organized/attended/assisted/participated/facilitated <b>Additional Outputs:</b> <b>PI 5:</b>		5	5	100										2	2	10	1	1	10	2	2	100
		1	6	600										1	6	600						
		1	0.50	505				1	0.50	50												
<b>UFMO 6: General Administration and Support Services</b>																						
<b>PI 1:</b> Zero percent complaint from clients served <b>Additional Outputs</b> <b>PI 2:</b> <b>% Accomplishment Average</b>		0	0%	100	0	0%	100							0%	0%	100	0%	0%	100			
		6	16	266.67	6	16	266.67															
				<b>1536.0</b>			<b>95.45</b>			<b>99.37</b>			<b>90.22</b>			<b>1966.95</b>			<b>141.79</b>			<b>1288.60</b>

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