

Agency: Visayas State University
Project Title: Management Information System for VSU Main and Satellite Campuses (MOOE - MITHI)
Project Duration: January 1 to December 31, 2023

MAINTENANCE AND OTHER OPERATING EXPENSES

[illegible]

Computer Operator II (SG 9)	4.00	man-month rate (1.2)	304,000.00	1,216,000.00					1,216,000.00	2,359,000.00
Administrative Aide VI (SG 6)	1.00	man-month rate (1.2)	253,000.00	253,000.00					253,000.00	
Data Entry Machine Operator II (SG 6)	1.00	man-month rate (1.2)	253,000.00	253,000.00					253,000.00	
Data Entry Machine Operator I (SG 4)	2.00	man-month	225,000.00	450,000.00					450,000.00	
Utility/Messenger (SG 1)	1.00	man-month rate (1.2)	187,000.00	187,000.00				-	187,000.00	
			Sub Total	7,700,000.00			Sub Total	4,300,000.00		12,000,000.00

Prepared by:

TONI MARC L. DARGANTES

Administrative Assistant VI

Recommending Approva:

DANIEL LESLIE S. TAN

VP, Administration & Finance

Approved:

EDGARDO E. TULIN

President