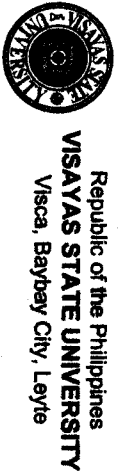


☒ Original PMP☐ Revised (Changed items, same budget)☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant
Project Code: Warner Filing of CHB
Purpose: Filing of CHB Walling and Installation of Window Mullions @ Second Floor

Total Budget : 250,000.00
Funding : TF-20240-100-142

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Labor for Warner	1	lot	250,000.00	250,000.00	1											
Sub-Total				250,000.00												
Grand Total				250,000.00												

Prepared by: Mario C. Bantugan

Noted by: Mario Lilio P. Valenzona
Unit Head/Project Leader

Funds Available: Nick Freddy R. Bello
Head, Accounting Office

Date: 01/13/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliances & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies