



## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY-2023

Please Check

☒ Original PPMP☐ Revised (Changed items, same budget)☐ Supplemental (Additional budget)

Unit/Office/Dept. Div.:

National Coconut Research Center-Visayas

Total Budget : 11,000.00

Funding Source\*:

General Fund (VCO.42.026.002)

Project Title: Characterization of Local and Introduced

Purpose :

For Research use.

Coconut Cultivars....

| Description/Specifications                                 | Quantity | Unit  | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |      |       |       |     |      |      |      |       |      |      |      |
|------------------------------------------------------------|----------|-------|-----------|------------------|--------------------------------------------------|------|-------|-------|-----|------|------|------|-------|------|------|------|
|                                                            |          |       |           |                  | Jan.                                             | Feb. | March | April | May | June | July | Aug. | Sept. | Oct. | Nov. | Dec. |
| <b>Laboratory Supplies</b>                                 |          |       |           |                  |                                                  |      |       |       |     |      |      |      |       |      |      |      |
| 1. Surgical gloves                                         | 2        | boxes | 600.00    | 1,200.00         |                                                  |      | 2     |       |     |      |      |      |       |      |      |      |
| 2. Bleach, Liquid, 99% Antibac, 3785ml                     | 2        | gal.  | 250.00    | 1,000.00         |                                                  |      | 2     |       |     |      |      |      |       |      |      |      |
| 3. Alcohol, 70%, Antiseptic, Disinfectant with moisturizer | 2        | gal.  | 550.00    | 1,100.00         |                                                  |      | 2     |       |     |      |      |      |       |      |      |      |
| <b>Sub-Total</b>                                           |          |       |           | <b>3,300.00</b>  |                                                  |      |       |       |     |      |      |      |       |      |      |      |
| <b>IT Supplies and Equipment</b>                           |          |       |           |                  |                                                  |      |       |       |     |      |      |      |       |      |      |      |
| 1. Epson Printer ink, Refill, Black                        | 4        | btls  | 350.00    | 1,400.00         |                                                  |      | 4     |       |     |      |      |      |       |      |      |      |
| 2. Epson Printer ink, Refill, Cyan                         | 2        | btls. | 350.00    | 700.00           |                                                  |      | 2     |       |     |      |      |      |       |      |      |      |
| 3. Epson Printer ink, Refill, Yellow                       | 2        | btls. | 350.00    | 700.00           |                                                  |      | 2     |       |     |      |      |      |       |      |      |      |
| 4. Epson Printer ink, Refill, Magenta                      | 2        | btls. | 350.00    | 700.00           |                                                  |      | 2     |       |     |      |      |      |       |      |      |      |
| <b>Sub-Total</b>                                           |          |       |           | <b>3,500.00</b>  |                                                  |      |       |       |     |      |      |      |       |      |      |      |
| <b>Office Supplies</b>                                     |          |       |           |                  |                                                  |      |       |       |     |      |      |      |       |      |      |      |
| 1. Paper, bond, Short, S-20, 70gsm                         | 5        | rms   | 200.00    | 1,000.00         |                                                  |      | 5     |       |     |      |      |      |       |      |      |      |
| 2. Paper, Bond, A4, S-20, 70gsm                            | 10       | rms   | 200.00    | 2,000.00         |                                                  |      | 10    |       |     |      |      |      |       |      |      |      |
| 3. Paper, Bond, Long, S-20, 70gsm                          | 5        | rms   | 235.00    | 1,175.00         |                                                  |      | 5     |       |     |      |      |      |       |      |      |      |
| <b>Sub-Total</b>                                           |          |       |           | <b>4,175.00</b>  |                                                  |      |       |       |     |      |      |      |       |      |      |      |
| <b>GRAND TOTAL</b>                                         |          |       |           | <b>10,975.00</b> |                                                  |      |       |       |     |      |      |      |       |      |      |      |

Prepared by:

Noted by:

Funds Available:

Date: March 7, 2022.

EDRALIN M. MALASAGA

Sci. Res. Asst.

MARIO E. BADIAD

Unit Head/Project Leader

ALICIA M. FLORES

Head, Budget Office