



CY 2024

Total Budget **80,101.00**

Original pppp	
Revised (Change items, same budget)	
Supplemental (Additional Budget)	

Description/Specifications				Qty	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
AGRICULTURAL/FARM SUPPLIES																			
1	Pots, Plastic, big	50	pcs	80.00	4,000.00	30									20				
2	Rice Bran D2/ Tahop	20	bags	500.00	10,000.00	10									10				
3	Molasses	10	gallon	300.00	3,000.00	5									5				
FARM TOOLS AND EQUIPMENT																			
4	Seedling tray 104 round holes (black)	19	pcs	250.00	4,750.00	19													
5	Kitchen Knife, regular size	5	pcs	50.00	250.00	5													
CONSTRUCTION AND ELECTRICAL SUPPLIES																			
6	Extension wire with 4 gang universal convenience outlet, at least 10m long	1	pc	500.00	500.00	1													
FUEL & LUBRICANTS																			
7	Gasoline, premium	150	liter	69.00	10,350.00	75									75				
8	Diesel	150	liter	75.00	11,250.00	75									75				
OFFICE SUPPLIES																			
9	Alcohol, ethyl, 70% solution, 1 gallon	8	gallons	600.00	4,800.00	2									2				
10	Plastic bag (sando bag), 100pcs/pack, large	10	packs	95.00	950.00	2					2				2		2		2
11	Plastic bag (sando bag), 100pcs/pack, medium	10	packs	85.00	850.00	2					2				2		2		2
12	Plastic bag (sando bag), 100pcs/pack, small	10	packs	80.00	800.00	5									5				
13	Plastic bag (sando bag), 100pcs/pack, jumbo size	10	packs	120.00	1,200.00	5									5				
14	Pen, Permanent marker, black, fine tip, 12 pcs/box	3	boxes	470.00	1,410.00	3													
15	Tape, double sided, 1"x10m	10	rolls	35.00	350.00	5									5				
16	Paper, bond, A4, S-24, 80gsm	10	reams	289.00	2,890.00	5									5				