

Republic of the Philippines **VISAYAS STATE UNIVERSITY** Visca, Baybay City, Leyte

Plea	se Check
1	Original PPMP
	Revised (Changed items, same budget)
	Supplemental (Additional budget)

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)CY 2023

Unit/Office/Dept/Div.	
Funding Source*:	

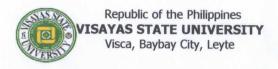
UNIVERSITY LIBRARY	
GENERAL FUND	

Total Budget:

800,000.00

FIRST OUADTED

	High records to the former and the record of the transfer of the			1 1000									F	IRST Q	UARTE	R	
Description/Specifications			Unit	t Unit Cost Total Cost		Schedule/Milestone of Activities (in quantities)											
			Offic	Offic Cost	Total Cost	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Scho	plarly Materials				No. of the last												
DIR	ECT CONTRACTING			0.1903/94													
1	Social Work and Human Development 6E/Walker/ c2020			3,190.00	3,190.00				~								
2	Understanding Digital Ethics: Cases and Contexts/Mikkola/c2020			5,030.00	5,030.00												
3	A Handbook for Teaching and Learning in Higher Education: Enhancing Academic Practice/ Marshall/ c2020			5,750.00	5,750.00				100			-45					
4	Testing and Evaluation of Strength and Power/McGuigan/ c2020			5,030.00	5,030.00												
5	The Communication Effect: How to enhance Learning by Building Ideas and Bridging Information Gaps 1E/ Zwiers/ c2021			5,030.00	5,030.00												
6	Advancement in Crop Improvement in Techniques, 1st Edition/ Tuteja, N. and three others			4,993.00	4,993.00								1				
7	Aagricultural Biotechnology/ Conner, Allen/ c2018			9,450.00	9,450.00												
8	Applied Regression Analysis: Other Multivariable, hb/Kleinbaum, c2014			795.00	767.00												
9	Beef Cattle Production System/ Herring, AD/ c2014			5,100.00	5,100.00												
10	Biotechnology and Food Production/ Carillo, Westin, c2019			6,500.00	6,500.00												
11	Biotechnology Biotechnology and Plant Molecular Biology			6,500.00	6,500.00												
12	Biotechnology of Fruit and Nut Crops/ Wisozk, Garnet/ c2020			6.500.00	6.500.00												
13	Rex/c2020			4,993.00	4,993.00									0			
14	Chemistry 1/ Borja/ c2016			695.00	695.00							-			Com His ser		
15	Casimer/ c2020			5,500.00	5,500.00												
16	Dairy for Food Processing/ Maine/ c2020		0	5,993.00	5,993.00												



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

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UNIVERSITY LIBE	RARY																	
GENERAL FUND						Total Budget:						105,000.00						
												FII	RST Q	UART	ER			
cifications	Oty	Unit	Unit Cost	Total Cost			5	Schedul	e/Miles	tone of	Activitie	es (in q	uantitie	s)				
Annual Subscription DIRECT CONTRACTING					Jan	Feb	Mar	Apr	May	y Jun	Jul	Aug	Sep	Oct	Nov	Dec		
	-																	
Renewal for December 2022 to			105,000.00	105,000.00	FIRS	T QUAF	RTER							- 1				
GRAND TOTAL		1	/-	105,000.00														
Noted by:					Funds	Availat	Al					Da	te:	17	'-Mar-2	22 d		
	GENERAL FUND cifications Renewal for December 2022 to GRAND TOTAL	Renewal for December 2022 to GRAND TOTAL Noted by:	GENERAL FUND Cifications Qty Unit Renewal for December 2022 to GRAND TOTAL Noted by: VICENTE A	GENERAL FUND Cifications Qty Unit Unit Cost 105,000.00 GRAND TOTAL Noted by: VICENTE A. GILOS	GENERAL FUND Cifications Qty Unit Unit Cost Total Cost 105,000.00 105,000.00 GRAND TOTAL Noted by: VICENTE A. GILOS	GENERAL FUND Cifications Qty Unit Unit Cost Total Cost Jan Jan Renewal for December 2022 to GRAND TOTAL Noted by: VICENTE A. GILOS	GENERAL FUND Cifications Qty Unit Unit Cost Total Cost Jan Feb 105,000.00 105,000.00 FIRST QUAI GRAND TOTAL Noted by: VICENTE A. GILOS	GENERAL FUND Cifications Qty Unit Unit Cost Total Cost Jan Feb Mar Jan Feb Mar	GENERAL FUND Cifications Qty Unit Unit Cost Total Cost Jan Feb Mar Apr Renewal for December 2022 to GRAND TOTAL Noted by: VICENTE A. GILOS Total Cost Total Cost Jan Feb Mar Apr 105,000.00 FIRST QUARTER Funds Available: ALICIA M	GENERAL FUND Qty Unit Unit Cost Total Cost Total Cost Jan Feb Mar Apr May Renewal for December 2022 to GRAND TOTAL Noted by: VICENTE A. GILOS Total Cost Total Cost Total Cost Jan Feb Mar Apr May Funds Available: Schedule/Milest Schedule/Milest Schedule/Milest Jan Feb Mar Apr May 105,000.00 FIRST QUARTER Funds Available: Schedule/Milest Schedule/Milest Jan Feb Mar Apr May 105,000.00 FIRST QUARTER A SILOS ALICIA M. FLORI	Renewal for December 2022 to Open Continuous Continu	GENERAL FUND Qty Unit Unit Cost Total Cost Jan Feb Mar Apr May Jun Jul Renewal for December 2022 to 105,000.00 105,000.00 FIRST QUARTER Renewal for December 2022 to 105,000.00 FIRST QUARTER Noted by: Funds Available:	Renewal for December 2022 to Noted by: VICENTE A. GILOS Qty Unit Unit Cost 105,000.00 PINT Total Cost 105,000.00 Total Cost 3 Tota	Renewal for December 2022 to Noted by: Noted by: VICENTE A. GILOS Total Cost 105,000.00 105,000.00 Total Cost Indications Total Cost Indications In	Septembry Total Budget: Total Sudget: Total Sudget:	Septembry Total Budget Total Cost To		

*Funding Sources: General Fund (GF), Trust Fund (TF), Special Trust Fund (STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies



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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Fund	ing Source*: GENERAL FUN	ID		Total Budget:								69,648.00 FIRST QUARTER					
		Qty				Schedule/Milestone of Activities (in quantities)											
	Description/Specifications		Unit	Unit Cost	Total Cost	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
I I SUPPLIES																	
DIR	CT CONTRACTING																
1	Alcohol, Ethyl, 70% solution	24	gallon	600.00	10,000.00			1									
2	Soap, detergent, powder, 1 kilo/pack, any cent	6	pack	200.00	1,200.00												
3	Fabric Conditioner, Antibacterial, Refill, 1.5L, any scent	3	pack	330.00	990.00												
4	Paper, Bond, A3, S-20, 70 gsm	200	reams	250.00	50,000.00												
5	Tissue, bathroom 2 Ply 12 rolls/pack	2	pack	220.00	440.00				1			-12	Maria Sala				
6	Tape, Magic, 12mm x 50m	3	roll	196.00	588.00	FIRS	T QUA	RTER				- W.					
7	Toilet Bowl Cleaner, at least 1 gallon	2	gallon	395.00	790.00												
8	Liquid Hand Soap	5	gallon	400.00	2,000.00												
9	Tape, double sided 1" x 10m	5	roll	40.00	200.00				1		1						
10	Stick Broom (tingting) 6" fr the top, approx 370 pcs	6	рс	40.00	240.00						*						
11	Broom, Soft (Tambo), Large, Heavy Duty	10	рс	200.00	2,000.00												
12	Mop rug, heavy duty, 100% cotton	12	рс	100.00	1,200.00												
	GRAND TOTAL	AL	106		69,648.00												
	Prepared by: Note	ed by:	ICENTE A	- GILOS		Funds	Availa		LICIA	4. FLOR	ES		Da	ite:	1	7-Mar-	-2 2 gl

Head, Budget Office

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College Librarian

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Unit Head/Project Leader