



Please Check

| | |
|-------------------------------------|--------------------------------------|
| <input checked="" type="checkbox"/> | Original PPMP |
| <input type="checkbox"/> | Revised (Changed items, same budget) |
| <input type="checkbox"/> | Supplemental (Additional budget) |

UNIVERSITY LIBRARY

GENERAL FUND

Total Budget:

800,000.00

FIRST QUARTER

[illegible]



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

| | |
|-------------------------------------|--------------------------------------|
| Please Check | |
| <input checked="" type="checkbox"/> | Original PPMP |
| <input type="checkbox"/> | Revised (Changed items, same budget) |
| <input type="checkbox"/> | Supplemental (Additional budget) |

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div.:
Funding Source*:

UNIVERSITY LIBRARY
GENERAL FUND

Total Budget: **105,000.00**

FIRST QUARTER

| Description/Specifications | | | | | Qty | Unit | Unit Cost | Total Cost | FIRST QUARTER Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|----------------------------|--|--|--|--|-----|------|------------|------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Annual Subscription | | | | | | | | | | | | | | | | | | | | |
| DIRECT CONTRACTING | | | | | | | | | | | | | | | | | | | | |
| 1 | Destiny Library Manager (DLM) Renewal for December 2022 to November 2023 | | | | | | 105,000.00 | 105,000.00 | FIRST QUARTER | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | 105,000.00 | | | | | | | | | | | | |

Prepared by:

GERALDINE T. BARO
College Librarian

Noted by:

VICENTE A. GILOS
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

Date: 17-Mar-22

*Funding Sources: General Fund (GF), Trust Fund (TF), Special Trust Fund (STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies



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Please Check

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental (Additional budget)

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept./Div.:
Funding Source*:

UNIVERSITY LIBRARY
GENERAL FUND

Total Budget: **69,648.00**
FIRST QUARTER

| Description/Specifications | | Qty | Unit | Unit Cost | Total Cost | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|----------------------------|--|-----|--------|-----------|------------|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| I I SUPPLIES | | | | | | | | | | | | | | | | | |
| DIRECT CONTRACTING | | | | | | | | | | | | | | | | | |
| 1 | Alcohol,Ethyl, 70% solution | 24 | gallon | 600.00 | 10,000.00 | FIRST QUARTER | | | | | | | | | | | |
| 2 | Soap, detergent, powder, 1 kilo/pack, any cent | 6 | pack | 200.00 | 1,200.00 | | | | | | | | | | | | |
| 3 | Fabric Conditioner, Antibacterial, Refill, 1.5L, any scent | 3 | pack | 330.00 | 990.00 | | | | | | | | | | | | |
| 4 | Paper, Bond, A3, S-20, 70 gsm | 200 | reams | 250.00 | 50,000.00 | | | | | | | | | | | | |
| 5 | Tissue, bathroom 2 Ply 12 rolls/pack | 2 | pack | 220.00 | 440.00 | | | | | | | | | | | | |
| 6 | Tape, Magic, 12mm x 50m | 3 | roll | 196.00 | 588.00 | | | | | | | | | | | | |
| 7 | Toilet Bowl Cleaner, at least 1 gallon | 2 | gallon | 395.00 | 790.00 | | | | | | | | | | | | |
| 8 | Liquid Hand Soap | 5 | gallon | 400.00 | 2,000.00 | | | | | | | | | | | | |
| 9 | Tape, double sided 1" x 10m | 5 | roll | 40.00 | 200.00 | | | | | | | | | | | | |
| 10 | Stick Broom (tingting) 6" fr the top, approx 370 pcs | 6 | pc | 40.00 | 240.00 | | | | | | | | | | | | |
| 11 | Broom, Soft (Tambo), Large, Heavy Duty | 10 | pc | 200.00 | 2,000.00 | | | | | | | | | | | | |
| 12 | Mop rug, heavy duty, 100% cotton | 12 | pc | 100.00 | 1,200.00 | | | | | | | | | | | | |
| GRAND TOTAL | | | 25 | | 69,648.00 | | | | | | | | | | | | |

Prepared by:

GERALDINE T. BARO
College Librarian

Noted by:

VICENTE A. GILOS
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

Date: 17-Mar-22

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