

☒ Original PPMPP☐ Revised (Changed Items, same budget)☐ Supplemental



Republic of the Philippines  
VISAYAS STATE UNIVERSITY  
Visca, Baybay City, Leyte



176-2-89-2022-0-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant  
Project Code: CME Building  
Purpose: Repair of Baffles Ceiling @ Back Entrance

Total Budget : 62,500.00  
Funding : GF-CO

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Labor for Comfort Room College of Economics	1	lot	62,500.00	62,500.00		1										
Sub-Total				62,500.00												
Grand Total				62,500.00												

Prepared by: Mario C. Bantugan

Noted by: Mario L. P. Valenzona  
Unit Head/Project Leader

Funds Available: Alicia M. Flores  
Head, Budget Office

Date: 01/19/2022

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMPP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies