



OPCR MONITORING FORM

Accomplishment for the period of January-November, 2021

OP/VP: _____				CENTERS/INSTITUTES/OFFICES/COLLEGES UNDER <u>OVPSAS</u>											
				OP/VP Office			Office of the Director, NSTP			College 1					
(1)	(2)	(3)	(4)	(5) Target	(6) Actual Accomplishment	(7) % Accomplishment	(8) Target	(9) Actual Accomplishment	(10) % Accomplishment	(11) Target	(12) Actual Accomplishment	(13) % Accomplishment	(14) Target	(15) Actual Accomplishment	(16) % Accomplishment
UMF O No.	MFO Description	Success Indicator (SI)	Metric s in the Strat Plan? Yes/No												
UMFO 1: Advanced Education Services															
MFO 1. Graduate Degree Program Management Services															
PI 5:															
MFO 2. Graduate Student Management Services															
PI 8:															
UFMO 2: Higher Education Services															
MFO 1. Curriculum Program Management System															
PI 1: Total FTE monitored										345	345	100%			
PI 10: Number of instructional materials developed										5 CWT S & 5 ROT C	8 CWTS & 8 ROTC	160 CWTS & 160 ROTC			
Additional Outputs _OBE-Aligned Program of Instructions										1 CWT S & 1 ROT C	1 CWTS	50% (ROTC depends from HPA)			

On-line reqdy OBE-courseware							8 CWT S & 10 ROTC	8 CWTS	44%			
Flexible instructional materials							8 CWT S & 10 ROTC	8 CWTS & 10 ROTC	100%			
Assessment Tools							24 CWT S & 1 ROTC	24 CWTS & 1 ROTC	100%			
PI 5: Number of Virtual Classroom Created							17	17	100%			
PI 6: Number of CWTS Community projects implemented												
UFMO 3: Research Innovation Services												
UFMO 4: Extension Services												
UFMO 5: Support to Operations(STO)												
MFO 1. Faculty Development Services												
PI 1: Number of faculty pursuing advanced research degree programs (PhD) facilitated, monitored and assisted												
MFO 2. Faculty Recruitment/Hiring Services												
PI 2: Number of faculty sent for training							1 for each head	3	100%			
MFO 3. Faculty Evaluation Services												
MFO 4. Program and Institutional Accreditation Services												
Additional Outputs:												
PI 5:												

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UFMO 6: General Administration and Support Services								0	0	100%			
<p>ODS STO 1: ISO 9001:2015 aligned documents and compliant processes</p>	<p>PI 1: Zero percent complaint from clients served</p> <p>Additional Outputs</p>												
	<p>PI 9. Percentage of clients served that rated the services rendered at least very satisfactory or higher</p>							95%	100%	100%			
	<p>PI 10. Number of quality procedures registered at QAC</p>							2	1	50%			
	<p>PI 11. Percentage implementation of processes in accordance with existing approved quality procedures</p>							100	95	95%			
	<p>PI. 12 Number/Percentage of Reports submitted on time to partner agencies and other regulatory bodies</p>							100	100	100%			
	<p>PI.13 Number of policies approved for embedding the CWTS program as part of Academic units (B.1)</p>							1	1 (drafted)	10%			
	<p>PI.14 Number of personnel added/assigned to offices in NSTP (B1.2)</p>							1	0	0%			
	<p>PI.15 Number of NSTP Operation Manual drafted and submitted to UADCO (B.2)</p>							1	0	0%			
<p>ODS STO 3: ARTA aligned frontline services</p>	<p>PI. 16 Efficient & customer friendly frontline service</p>												

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ODS STO 4: Innovations & new Best Practices Development Services	Pl. 17. Number of new systems/innovations/propos als introduced and implemented							1	1	100%			
	Pl. 18. Number of request for expert services in seminars/workshops served/provided							1	2	200%			
	Pl. 19. Number of best practices shared to other agencies and/or entries submitted to any search for best practices							1	0	100%			
ODS GASS 1: Administrative and Support Services	Pl. 20 Number of administrative services and financial/ administrative documents acted within time frame							4	4	100%			
	Pl. 21 No. of formal/informal linkages with external agencies maintained							5	0	0%			
	Pl. 22 No. of council/board/committee assignments served/functions performed							2	1	50%			
	Pl. 15 No. of unit heads/staff meetings presided							10	12	120%			
Pl 2:													
% Accomplishment Average													

Prepared by:

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Approved by:

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Vice President for SAS

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